Exhibit R-2A, RDT&E Project Ju	Date: February 2020											
Appropriation/Budget Activity 0400 / 5	PE 060477	am Elemen 1D8Z I Joir 1 System (J	nt Tactical Ir	lumber/Name) ersecurity: Cybersecurity Maturity rtification (CMMC) and Pathfinders								
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
028: Cybersecurity: Cybersecurity Maturity Model Certification (CMMC) and Pathfinders	0.000	0.000	15.000	12.978	-	12.978	3.000	3.000	3.000	3.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Develop Cybersecurity Maturity Model Certification (CMMC) framework that incorporates multiple cybersecurity standards and references into a unified standard that encompasses both the progression of capabilities and controls as well as the institutionalization of processes to secure Controlled Unclassified Information (CUI) within the Defense Industrial Base (DIB) sector. Conduct pathfinders and implement 3rd party regulator and CMMC assessment organizations under a governance structure.

Conduct pathfinders to assess the feasibility and efficacy of employing emerging commercial services/tools/platforms that provide insights into cybersecurity threats and vulnerabilities that are relevant to the DIB sector and the DoD supply chain.

Partner with the DIB sector to demonstrate cost-effective and scalable cybersecurity services that augment and/or enhance existing commercial capabilities and services. Focus on cybersecurity services for small-to-medium sized DIB companies that are critical to the DoD supply chain but lack sufficient cybersecurity capabilities to protect CUI.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Title: DIB Secure Cloud Managed Services Pilot	-	15.000	12.978
FY 2020 Plans: Develop CMMC framework, conduct related CMMC pathfinders and assessments of select DIB members, and plan for the needed infrastructure (tools, platforms, databases, etc.) to support the requirements for the 3rd party assessments and certifications.			
Conduct pathfinders to assess the feasibility and efficacy of employing emerging commercial services/tools/platforms that provide insights into cybersecurity threats and vulnerabilities that are relevant to the DIB sector and the DoD supply chain. Analyze data from pathfinders to inform the way forward.			
Partner with the DIB sector to develop and demonstrate cost-effective and scalable cybersecurity services that augment and/or enhance existing commercial capabilities and services.			
FY 2021 Plans:			

PE 0604771D8Z: *Joint Tactical Information Distribution ...* Office of the Secretary Of Defense

UNCLASSIFIED
Page 22 of 26

R-1 Line #127

Volume 3 - 672

Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary	Date: February 2020		
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
0400 / 5	PE 0604771D8Z I Joint Tactical Information	028 / Cybe	ersecurity: Cybersecurity Maturity
	Distribution System (JTIDS)	Model Cer	tification (CMMC) and Pathfinders

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Update and refine CMMC framework based on cyber threats and pathfinding outputs. Continue implementation of CMMC to a broader set of DoD contracts and in turn, the DIB sector. Continue to mature associated CMMC infrastructure.			
Mature and expand the deployment of services/tools/platforms that provide insights into cybersecurity threats and vulnerabilities that are relevant to the DIB sector and the DoD supply chain.			
Update and transition cost-effective and scalable cybersecurity services and best practices to commercial sector for broader deployment to the small-to-medium sized companies in the DIB sector			
FY 2020 to FY 2021 Increase/Decrease Statement: FY 2020 to FY 2021 decrease is the result of planned program changes in OUSD(A&S).			
Accomplishments/Planned Programs Subtotals	-	15.000	12.978

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Office of the	Date: February 2020		
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604771D8Z I Joint Tactical Information Distribution System (JTIDS)	Project (Number/Name) 028 / Cybersecurity: Cybersecurit Model Certification (CMMC) and F	•

Management Services (\$ in Millions)				FY 2	2019	FY 2	020	FY 2 Ba	-	FY 2	2021 CO	FY 2021 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Management Services/ Support	C/Various	OUSD OCISO (A) : Pentagon/Mark Center	-	-		15.000		12.978		-		12.978	Continuing	Continuing	-
		Subtotal	-	-		15.000		12.978		-		12.978	Continuing	Continuing	N/A
															Target

	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Totals	-	-	15.000	12.978	-	12.978	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2021 Of	ffice	of the	Secr	retar	ry Of	Def	ense)													Date	ə: Fe	ebrua	ary	2020)	
Appropriation/Budget Activity 0400 / 5							R-1 Program Element (Number/Name)									Project (Number/Name) 028 I Cybersecurity: Cybersecurity Maturity Model Certification (CMMC) and Pathfinders											
	FY 2019 FY 202					020 FY 2021						FY 2022 FY					2023			FY:	2024	2024 FY 2025				_	
	1	2 3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
DIB Secure Managed Services Pilot																											
Cybersecurity: Cybersecurity Maturity Model Certification (CMMC) and Pathfinders																											